

City of Grand Rapids, Minnesota  
*Amended Capital Improvement Plan*  
 2014 thru 2018

**PROJECTS BY CATEGORY**

Category	Project#	Priority	2014	2015	2016	2017	2018	Total
<b>Airport Improvements</b>								
Crack Sealing Taxiway A	2014/AP-1	1	90,000					90,000
General Aviation Ramp Replacement	2014/AP-2	2		250,000				250,000
Airport Master Plan/eALP	2015/AP-1	2		250,000				250,000
AP74 Truck Replacement	2015/AP-3	2		200,000				200,000
Airport Zoning Update	2016/AP-1	2			50,000			50,000
RWY 5/23 Slurry Seal	2017/AP-1	2				300,000		300,000
RWY 16/34 - Resurface and Resolve L-O-S Issues	2018/AP-1	3					1,000,000	1,000,000
<b>Airport Improvements Total</b>			<b>90,000</b>	<b>700,000</b>	<b>50,000</b>	<b>300,000</b>	<b>1,000,000</b>	<b>2,140,000</b>
<b>Buildings</b>								
City Hall Bathroom Fixtures	2014/CH-1	2	10,000					10,000
Admin & Finance Carpet Replacement	2014/CH-2	2	12,000					12,000
Fire Hall Roof Replacement	2014/FD-3	1	50,000					50,000
Golf Course On Course Restroom	2014/GC-1	2	90,000					90,000
Library Chiller/Compressor Replacement	2014/LIB-1	2	75,000					75,000
Civic Center Roof & HVAC Replacement-Phase 1	2014/P&R-3	1	200,000					200,000
Upper/Lower Lobby Bathroom Remodel	2014/P&R-4	2	43,000					43,000
Council Chambers Carpet Replacement	2015/CH-1	2		12,000				12,000
Blandin Beach Update	2015/P&R-1	3		80,000				80,000
Fire Hall Doors	2016/FD-2	2			40,000			40,000
IRA Civic Center- Refurbish/Remodel/Roof Phase II	2017/P&R-1	2				3,000,000		3,000,000
Southside Fire Station	2018/FD-1	2					2,000,000	2,000,000
Police Impound Building	2018/PD-1	4					550,000	550,000
<b>Buildings Total</b>			<b>480,000</b>	<b>92,000</b>	<b>40,000</b>	<b>3,000,000</b>	<b>2,550,000</b>	<b>6,162,000</b>
<b>Equipment</b>								
Golf Course Groundskeeper	2014/GC-2	3	65,000					65,000
Golf Course Greensmower	2014/GC-3	3	14,500					14,500
Golf Course Tee Mower	2014/GC-4	2	16,000					16,000
Phase VDI into our virtual infrastructure	2014/IT-1	1	49,000					49,000
City Security Video Camera System	2014/IT-2	3	27,000					27,000
Laserfiche system upgrade	2014/IT-3	2	43,000					43,000
Playground Revitalization	2014/P&R-1	2	35,000	35,000	35,000	35,000	35,000	175,000
Police Vehicle Replacement Plan	2014/PD-1	2	41,000	41,000	64,000	65,000	66,000	277,000
Police K-9	2014/PD-2	2	13,000					13,000
PW Pickup Truck Replacement	2014/PW-1	1	35,000					35,000

Category	Project#	Priority	2014	2015	2016	2017	2018	Total
PW Turf Lawnmower Replacement	2014/PW-2	2	50,000					50,000
City Entrance Signs	2014/PW-3	2	15,000	18,000	21,000	24,000		78,000
Aerial Photograph Updates	2015/Aerial	3		36,968				36,968
Brush Truck Replacement	2015/FD-1	2		65,000				65,000
TimeClock Plus Software	2015/FIN-1	2		12,835				12,835
Golf Course Fairway Mower	2015/GC-1	3		21,000				21,000
Replace two virtual server host computers	2015/IT-1	1		16,000				16,000
Replace self check computer	2015/LIB-1	3		15,000				15,000
Police Taser Replacement	2015/PD-1	3		26,000				26,000
Police In-Car Video Replacement	2015/PD-2	2		50,000				50,000
Police In-Car Computer Maint Contr	2015/PD-3	3		48,000				48,000
Police Remote Pole Cameras	2015/PD-4	3		70,000				70,000
Class A Pumper	2016/FD-1	2			275,000			275,000
Golf Course Fairway Mower	2016/GC-1	3			21,000			21,000
Replace the City email server	2016/IT-2	2			10,000			10,000
PW Dump Truck Replacement	2016/PW-2	2			345,000			345,000
PW Turf Lawnmower Replacement	2016/PW-4	3			75,000			75,000
PW Pickup Replacement W/Plow #1	2016/PW-6	3			50,000			50,000
Dehumidification Replacement	2017/P&R-2	1				150,000		150,000
PW Backhoe Replacement	2017/PW-1	2				200,000		200,000
PW Pickup Replacement W/Plow #2	2017/PW-5	3				50,000		50,000
<b>Equipment Total</b>			<b>403,500</b>	<b>454,803</b>	<b>896,000</b>	<b>524,000</b>	<b>101,000</b>	<b>2,379,303</b>

### Reconstruction

Crystal Lake Blvd 1st Ave NW - 12th St NE	2014/2011-2	1	2,425,410					2,425,410
10th Ave NE (5th St - 7th St)	2015/2011-1	2		859,168				859,168
7th St and 11th Avenue NE	2015/2011-3	2		1,145,111				1,145,111
5th Ave NE (TH 2 to 5th St)	2016/2007-5	2			456,462			456,462
4th Ave NW (9th - 13th)	2016/2009-1	2			2,633,264			2,633,264
2nd Avenue NE (6th to 8th)	2016/2014-2	1			1,087,500			1,087,500
3rd Ave NE (5th - 8th)	2017/2010-1	2				995,108		995,108
9th St NE (3rd Ave NE to Reynolds)	2017/2012-2	2				525,000		525,000
NW Street Reconstruction	2017/2016-1	1				2,652,750		2,652,750
6th St NE (2nd Ave - 5th Ave)	2018/2012-1	2					1,684,947	1,684,947
<b>Reconstruction Total</b>			<b>2,425,410</b>	<b>2,004,279</b>	<b>4,177,226</b>	<b>4,172,858</b>	<b>1,684,947</b>	<b>14,464,720</b>

### Rural Street

Elida Drive Extension	2015/2012-5	2		897,130				897,130
City Wide Overlays	2016/2013-2	1			588,000			588,000
City Wide Overlays-Rural	2018/2017-2	1					470,000	470,000
<b>Rural Street Total</b>				<b>897,130</b>	<b>588,000</b>		<b>470,000</b>	<b>1,955,130</b>

### Trails

Mississippi Riverfront Bridge	2016/2010-5	1			1,188,000			1,188,000
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Category	Project#	Priority	2014	2015	2016	2017	2018	Total
<b>Trails Total</b>			<b>1,188,000</b>					<b>1,188,000</b>
<b>Urban Street</b>								
City Wide Overlays-Urban (Hilltop)	2014/2014-3	2	892,037					892,037
City Wide Overlays-Urban	2015/2015-1	2		1,401,351				1,401,351
5th Street North Overlay	2017/2017-1	3				1,000,000		1,000,000
21st St SW (3rd Ave to Horseshoe Lk Rd)	2018/2003-18	2					1,552,829	1,552,829
City Wide Overlays	2018/2016-2	1					470,000	470,000
<b>Urban Street Total</b>			<b>892,037</b>	<b>1,401,351</b>		<b>1,000,000</b>	<b>2,022,829</b>	<b>5,316,217</b>
<b>GRAND TOTAL</b>			<b>4,290,947</b>	<b>5,549,563</b>	<b>6,939,226</b>	<b>8,996,858</b>	<b>7,828,776</b>	<b>33,605,370</b>